

## Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contributions £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	9	268	0	141	0	0	409	-38	0	0	0	-38	371
307	Safer Communities (inc Community Safety)	3.4	118	0	9	0	73	200	0	-40	0	0	-40	160
<b>Service Total</b>		<b>12.4</b>	<b>386</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>73</b>	<b>609</b>	<b>-38</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>-78</b>	<b>531</b>